



# **Treasurer's Handbook**

## **1 January 2018**

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# **Section 1**

## 2018 Football Mid North Coast Player Registration Fees

### 2018 Breakdown of Player Registration Fees

# Football Mid North Coast

## 2018 registration fee breakdown

Category	FFA (inc. GST)	NNSWF (inc. GST)	FMNC (inc. GST)	Player Fees for 2018 (inc. GST)	Increase From 2015
Players 5-7	12.60	16.60	40.80	70.00	3.00
Players 8-11	12.60	30.70	51.70	95.00	4.00
Players 12-18	12.60	42.90	58.50	114.00	6.00
Seniors -Amateurs 19+	25.00	126.00	61.00	212.00	11.00
Team officials	0	0	0	0	Nil
Volunteers	0	0	0	0	Nil

Registration covers the period 1 January 2018 to 31 December 2018

Player and Club registration forms must be approved by Football Mid North Coast prior to registrations being taken

Each Club is asked to display this document and their Player Registration Fees at the time of registration. See Club Templates contained in Section 2 of this handbook.

*“Players should ensure they are familiar with the insurance benefits available to them through Northern NSW Football’s Sport Accident Insurance policy. NNSWF provides only a basic level of cover for players and this policy is not intended to provide complete coverage. Details on the insurance, including policy wording and limits, etc can be found on the following website: [www.jltsport.com.au/NNSWF](http://www.jltsport.com.au/NNSWF). Optional upgrades to the basic level of cover provided by NNSWF may be available and anyone wishing to discuss their situation is invited to contact JLT directly to discuss their situation. The relevant contact details can be found here: <http://www.jltsport.com.au/nswf/upgrading-cover>.”*

## Section 2

Football Mid North Coast Club Registration Fee  
Breakdown - **Display on Registration Days**

5yrs to 7yrs - **Display on Registration Days**

8yrs to 11yrs - **Display on Registration Days**

12yrs to 18yrs - **Display on Registration Days**

Senior Players (Amateur) 19+ - **Display on  
Registration Days**

# Football Mid North Coast Club Budget Template

## Football Mid North Coast 2018 Club Registration Fee Breakdown

<b>Classification</b>	<b>Rate</b>
Players 5-7 years	\$70.00
Players 8-11 years	\$95.00
Players 12-18 years	\$114.00
Seniors 19+	\$212.00
Team Officials	Nil

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Registration covers the period 1 January 2018 to 31 December 2018

# Football Mid North Coast

## 2018 Registration Fees 5 to 7 yrs

### 2018 Breakdown of Fees

<b>5 to 7 yrs</b>	<b>Rate</b> (inc GST)
FFA	\$12.60
NNSWF	\$16.60
FMNC (inc Administration Costs)	<u>\$40.80</u>
FMNC Total	<u>\$70.00</u>

### 2018 Registration Fees to be charged

FMNC Registration Fee	\$70.00
Club Registration Fee	\$
GST	\$
Total	\$

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Registration covers the period 1 January 2018 to 31 December 2018

# Football Mid North Coast

## 2018 Registration Fees 8 to 11 yrs

### 2018 Breakdown of Fees

<b>8 to 11 yrs</b>	<b>Rate</b> (inc GST)
FFA	\$12.60
NNSWF	\$30.70
FMNC (inc Administration Costs)	<u>\$51.70</u>
FMNC Total	<u>\$95.00</u>

### 2018 Registration Fees to be charged

FMNC Registration Fee	\$95.00
Club Registration Fee	\$
GST	\$
Total	\$

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Registration covers the period 1 January 2018 to 31 December 2018



# Football Mid North Coast

## 2018 Registration Fees 12yrs to 18 yrs

### 2018 Breakdown of Fees

<b>12 to 18 yrs</b>	<b>Rate</b> (inc GST)
FFA	\$12.60
NNSWF	\$42.90
FMNC (inc Administration Costs)	<u>\$58.50</u>
FMNC Total	<u>\$114.00</u>

### 2018 Registration Fees to be charged

FMNC Registration Fee	\$114.00
Club Registration Fee	\$
GST	\$
Total	\$

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Registration covers the period 1 January 2018 to 31 December 2018

# Football Mid North Coast

## 2018 Registration Fees Senior Amateur

### 2018 Breakdown of Fees

Senior 19+ years	Rate (inc GST)
FFA	\$25.00
NNSWF	\$126.00
FMNC (inc Administration Costs)	<u>\$61.00</u>
FMNC Total	<u>\$212.00</u>

### 2018 Registration Fees to be charged

FMNC Registration Fee	\$212.00
Club Registration Fee	\$
GST	\$
Total	\$

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Registration covers the period 1 January 2018 to 31 December 2018

# Budget Template

Budget Example

Estimated Income and Expenditure for next season 2018

Est. number of players for next year	SSF:	Comp:	Seniors:
<b>Est. Net Income</b>		<b>Estimated expenditure</b>	
Bar-B-Q		Administration	
Bar Sales		Advertising	
Canteen		Auditors fees	
Coaching Clinics		Balls	
Carnivals		Capital Expenditure	
Club Competitions		Cleaning Products	
Raffles		Coach Education	
Sale of goods		Field Preparation(line marking etc)	
Sponsorship		Honorariums	
Other		Lights	
<b>TOTAL</b>		Maintenance and repairs	
		Playing Strips	
		Presentation Day (nights)	
		Printing & Stationery	
		Referees fees	
		Telephone and communications	
		Training Aids	
		Trophies	
		Web site (club)	
		Other	
		<b>TOTAL</b>	

NB.

1. Estimate the total number of players you expect at your club for next year (using last year's figures is a good place to start).
2. Estimate your income and expenditure for next year in the categories listed in the spaces provided (use figures from your last year's audited AGM financial report).
3. Subtract estimated total income from estimated total expenditure.
4. Divide the arrived at figure by your estimated total number of players for next season.
5. That figure then becomes your clubs component of your registration fees.
6. You may wish to make minor adjustments to the fee structure between the three groups of players.